

**EXPENDITURE AND BUDGET POSITION OF OFFICE CONTINGENCY 76/094/30**  
**To 89/094/30 Month 04-2018**

Sno.	Name of the Office	Allotment	Expendiure upto Last	expendiure	Progresiv e Total	Balance Allottment
1	PCDA (NC) Jammu	7621000.00		147101.00	147101.00	7473899.00
2	PAO (ORs) LS, Leh	1200000.00				1200000.00
3	IFA (NC) Udhampur	330000.00				330000.00
4	AAO (Pay) NC, Leh	2512000.00		2310.00	2310.00	2509690.00
5	AAO (Pay) NC, Sgr	230000.00		10473.00	10473.00	219527.00
6	PAO JAKLI, Sgr	330000.00				330000.00
	<b>TOTAL</b>	<b>12223000.00</b>		<b>159884.00</b>	<b>159884.00</b>	<b>12063116.00</b>
	Postage Credit(-)					
	<b>GRAND TOTAL</b>	<b>12223000.00</b>				

Budget Position as on date  
OB      Exp upto 4 2018      Balnace  
**12223000**                      **159884**

21/5/18  
AAO(AN-III) SAs