

**EXPENDITURE AND BUDGET POSITION OF OFFICE CONTINGENCY 76/094/30 to 89/094/30 Month 06-2018**

Sl NO	EXPENDITURE	CODE HEAD	Allotment	Previous Expenditure	EXPENDITURE DURING 06/18	PROGRESSIVE EXPENDITURE	Balance Allotment
1	Postage	76/094/30		0	163000	163000	
2	Telephone	77/094/30		93644	89059	182703	
3	Petrol/ diesel	78/094/30		13000	4000	17000	
4	Stationary	79/094/30		25400	50081	75481	
5	Furniture	80/094/30		35036	226299	261335	
6	Liveries	81/094/30		0	0		
7	Hot/Cold Weather	82/094/30		7650	37400	45050	
8	Office Equip.	83/094/30		69090	17000	86090	
9	Book/ periodical	85/094/30		2143	2222	4365	
10	Vehicle	86/094/30		1600		1600	
11	Casual labour	87/094/30		0			
12	Printing/ binding	88/094/30		0			
13	Misc	89/094/30		836819	1344326	2181145	
		<b>TOTAL</b>	<b>12223000</b>	<b>1084382</b>	<b>1933387</b>	<b>3017769</b>	<b>9205231</b>

Summary upto 30-06 -2018		
Allotment	Progressive Expd	Balance
<b>12223000</b>	<b>3017769</b>	<b>9205231</b>

*(Signature)*  
Sr.A.O (AN)