


**EXPENDITURE AND BUDGET POSITION OF OFFICE CONTINGENCY 76/094/30**  
**To 89/094/30 Month 05-2018**

SI NO	EXPENDITURE	CODE HEAD	Allotment	Previous Expenditure	EXPENDITURE DURING 5/18	PROGRESSIVE EXPENDITURE	Balance Allotment
1	Postage	76/094/30		0	0	0	
2	Telephone	77/094/30		35725	57919	93644	
3	Petrol/diesel	78/094/30		3000	10000	13000	
4	Stationary	79/094/30		1500	23900	25400	
5	Furniture	80/094/30		8000	27036	35036	
6	Liveries	81/094/30		0	0	0	
7	Hot/Cold Weather	82/094/30		0	7650	7650	
8	Office Equip.	83/094/30		38900	30190	69090	
9	Book/periodical	85/094/30		0	2143	2143	
10	Vehicle	86/094/30		0	1600	1600	
11	Casual labour	87/094/30		0	0	0	
12	Printing/binding	88/094/30		0	0	0	
13	Misc	89/094/30		72759	764060	836819	
		<b>TOTAL</b>	<b>12223000</b>	<b>159884</b>	<b>924498</b>	<b>1084382</b>	

Summary upto 31-05 -2018		
Allotment	Progressive Expd	Balance
12223000	1084382	11138618

  
 ACDA (AN)